

LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House
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FISCAL IMPACT STATEMENT

LS 7256

BILL NUMBER: HB 1328

DATE PREPARED: Dec 30, 2000

BILL AMENDED:

SUBJECT: DeKalb County Superior Court.

FISCAL ANALYST: Mark Goodpaster

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FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State & Local

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		65,089	130,077
Net Increase (Decrease)		(65,089)	(130,077)

Summary of Legislation: This bill adds an additional judge to the DeKalb County Superior Court.

Effective Date: July 1, 2001.

Explanation of State Expenditures: The cost of \$130,177 for the additional judge includes the following cost components.

Salary	Specified in statute	\$90,000
Health, Dental and Vision	Estimated by the State Budget Agency	\$6,033
Social Security	7.65% of salary	\$6,885
Disability and Life Insurance	2.51% of salary (estimated by State Budget Agency)	\$2,259
Judges Retirement Fund	Based on actuarial projections	\$24,000
Judicial Center	Includes materials and postage but not possible staffing	<u>\$1,000</u>
Total Costs:		<u>\$130,177</u>

Explanation of State Revenues:

Explanation of Local Expenditures: Dekalb County may incur some additional costs for new staff, particularly for a bailiff, clerical staff, and court reporter. Dekalb County Council also pays the judges of the Dekalb Circuit and Superior Courts an additional \$5,000. Consequently, the county may also incur an additional \$5,000 as a supplement for this new judge.

Explanation of Local Revenues:

State Agencies Affected:

Local Agencies Affected: Dekalb Superior Court.

Information Sources: Indiana Code, State Budget Agency, 1999 Judicial Report.